

INGLESIDE

407 NORTH 8TH STREET

MOUNT HOREB 53572 Phone:(608) 437-5511

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/02): 119

Total Licensed Bed Capacity (12/31/02): 119

Number of Residents on 12/31/02: 108

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

Yes

Yes

Yes

113

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		32.4
Supp. Home Care-Personal Care	No					More Than 4 Years		40.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.9	Under 65	8.3			26.9
Day Services	No	Mental Illness (Org./Psy)	25.9	65 - 74	5.6			-----
Respite Care	Yes	Mental Illness (Other)	5.6	75 - 84	25.0			100.0
Adult Day Care	Yes	Alcohol & Other Drug Abuse	0.0	85 - 94	48.1	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.9	95 & Over	13.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.9		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.8		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	21.3	65 & Over	91.7	-----		
Transportation	No	Cerebrovascular	10.2		-----	RNs		11.9
Referral Service	No	Diabetes	0.9	Sex	%	LPNs		7.7
Other Services	Yes	Respiratory	1.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	28.7	Male	29.6	Aides, & Orderlies		
Mentally Ill	Yes		-----	Female	70.4			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	3	4.7	134	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.8
Skilled Care	7	100.0	378	60	93.8	114	0	0.0	0	36	97.3	166	0	0.0	0	0	0.0	0	103	95.4
Intermediate	---	---	---	0	0.0	0	0	0.0	0	1	2.7	163	0	0.0	0	0	0.0	0	1	0.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	1	1.6	171	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.9
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	7	100.0		64	100.0		0	0.0		37	100.0		0	0.0		0	0.0		108	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02							

Percent Admissions from:		Activities of		% Needing		% Totally		Total	
		Daily Living (ADL)		Assistance of		Dependent		Number of	
		Independent		One Or Two Staff				Residents	
Private Home/No Home Health		7.8		65.7		34.3		108	
Private Home/With Home Health		4.9		70.4		26.9		108	
Other Nursing Homes		9.8		49.1		33.3		108	
Acute Care Hospitals		65.7		50.0		39.8		108	
Psych. Hosp.-MR/DD Facilities		0.0		50.0		12.0		108	
Rehabilitation Hospitals		0.0							
Other Locations		11.8							
Total Number of Admissions		102							
Percent Discharges To:		Continence		% Special Treatments					
		Indwelling Or External Catheter		9.3		Receiving Respiratory Care		7.4	
Private Home/No Home Health		11.1		53.7		Receiving Tracheostomy Care		0.0	
Private Home/With Home Health		26.9		31.5		Receiving Suctioning		1.9	
Other Nursing Homes		2.8				Receiving Ostomy Care		6.5	
Acute Care Hospitals		0.9				Receiving Tube Feeding		2.8	
Psych. Hosp.-MR/DD Facilities		0.0		2.8		Receiving Mechanically Altered Diets		40.7	
Rehabilitation Hospitals		0.0							
Other Locations		20.4				Other Resident Characteristics			
Deaths		38.0		9.3		Have Advance Directives		99.1	
Total Number of Discharges				7.4		Medications			
(Including Deaths)		108				Receiving Psychoactive Drugs		67.6	

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities									

		This Facility		Ownership: Proprietary		Bed Size: 100-199		Licensure: Skilled	
		%		Peer Group		Peer Group		Peer Group	
				Ratio		Ratio		Ratio	
								All Facilities	
								%	
								Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds		95.0	84.7	1.12	85.7	1.11	85.3	1.11	85.1
Current Residents from In-County		86.1	81.6	1.06	81.9	1.05	81.5	1.06	76.6
Admissions from In-County, Still Residing		30.4	17.8	1.71	20.1	1.51	20.4	1.49	20.3
Admissions/Average Daily Census		90.3	184.4	0.49	162.5	0.56	146.1	0.62	133.4
Discharges/Average Daily Census		95.6	183.9	0.52	161.6	0.59	147.5	0.65	135.3
Discharges To Private Residence/Average Daily Census		36.3	84.7	0.43	70.3	0.52	63.3	0.57	56.6
Residents Receiving Skilled Care		98.1	93.2	1.05	93.4	1.05	92.4	1.06	86.3
Residents Aged 65 and Older		91.7	92.7	0.99	91.9	1.00	92.0	1.00	87.7
Title 19 (Medicaid) Funded Residents		59.3	62.8	0.94	63.8	0.93	63.6	0.93	67.5
Private Pay Funded Residents		34.3	21.6	1.59	22.1	1.55	24.0	1.43	21.0
Developmentally Disabled Residents		0.9	0.8	1.16	0.9	1.01	1.2	0.78	7.1
Mentally Ill Residents		31.5	29.3	1.07	37.0	0.85	36.2	0.87	33.3
General Medical Service Residents		28.7	24.7	1.16	21.0	1.36	22.5	1.28	20.5
Impaired ADL (Mean)		58.0	48.5	1.19	49.2	1.18	49.3	1.18	49.3
Psychological Problems		67.6	52.3	1.29	53.2	1.27	54.7	1.24	54.0
Nursing Care Required (Mean)		9.5	6.8	1.40	6.9	1.37	6.7	1.41	7.2